

### ESSER III Spending Summary

The Elementary and Secondary School Emergency Relief Fund (ESSER) provides funds for LEAs to support local recovery needs and efforts in response to COVID-19. Southside Community School is using these funds to address Learning Loss, improve infrastructure to provide a healthier environment for students and provide additional staffing to address needs that have resulted directly from the pandemic. The summary of our funding uses is listed below. Please feel free to contact the school with any additional questions.

	Approximate Yearly Cost		
	SY22	SY23	SY24
<b>Social Emotional Learning Curriculum</b> To address mental health concerns that have emerged or been aggravated by the pandemic	\$30,000		
<b>Additional Curriculum for 4-8 Reading and Junior High Math*</b> Purchasing curriculums that align to current standards and provide a digital option will help us address student learning needs	\$33,522.11		
<b>Digital Support Apps*</b> These apps help us to support digital learning and organize assignments for students more easily in the case of a return to online learning	\$11,791.32	\$7,659.00	\$7,659.00
<b>Summer School</b> We will be using this grant to pay for summer school services for the next three years	\$24,528.00	\$72,835.36	\$72,835.36
<b>Additional Student Support Staff</b> This includes math and reading coaching, additional ELD instruction, an additional tutor for JH and part time STEAM instruction	\$62,546.60	\$129,306.44	\$154,941.40
<b>Additional Admin Staff</b> This includes our Health Coordinator and her assistant, an additional full-time administrator, and an assistant for SAIS to address additional administrative workload.	\$89,671.40	\$77,800.00	\$64,058.40
<b>Various Infrastructure Improvements</b> This includes replacing ACs and ductwork for better air quality, purchasing additional screens and replacing windows that do not open in classrooms, installing an outdoor sink outside of 2 <sup>nd</sup> /3 <sup>rd</sup>	\$223,553.24		

\* Total cost being supplemented by ESSER II and Title I grand funding

\*\* IXL, Seesaw, Thinkwave, Smartpass, Amira, 4-5, Read Naturally